

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BHMS0025 - KDMG'S HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE
Address	KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2024-25. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BHMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	942745	208520	0	0	1151265	287816	863449	287816	0	0	0	0
2	Books View	25	1324968	0	0	0	1324968	331242	993726	331242	0	0	0	0
3	FURNITURE View	15	3129984	39310	0	0	3169294	475394	2693900	475394	0	0	0	0
4	MACHINERY View	15	4998821	3550630	0	0	8549451	1282418	7267033	1282418	0	0	0	0
Total			10396518	3798460	0	0	14194978	2376870	11818108	2376870	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	KISAN DNYANODAY MANDAL GUDHE TAL. BHADGAON DIST. JALGAON		
Address	AT POST GUDHE TAL. BHADGAON DIST. JALGAON	Pin Code	424106
District	Jalgaon	Taluka	Bhadgaon
Telephone STD Code	256	Telephone No.	256146
Mobile Number of Authorize Person to whom the communication can be sent.	9921467777	Whatsapp No.	7588918406
E-mail ID	hmcshirpur@gmail.com	Trust Website	www.kdmghmc.org
Registration No. of the Trust	F-868	Year of Establishment of the Trust	1887
Registration Date	15-01-1987	Trust PAN No.	AAATK5519Q
Trust TAN No.	NSKH01117E	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR AMRUTA MANOJ MAHAJAN	SECRETARY	BIZPP6252K	SERVICE	NO				
2	SHRI SAHADU GANPAT MALI	MEMBER OF THE TRUST	AMPPS1234D	FARMER	NO				
3	DR UTTAMRAO DHANAJI MAHAJAN	TREASURER	ALMPM5848H	DOCTOR	NO				
4	SHRI. DIGAMBAR PANDU MALI	VICE PRESIDENT	AAPPM9051J	BUSINESS	NO				
5	MRS KALPANABAI UTTAMRAO MAHAJAN	PRESIDENT/CHAIRMAN	ANMPM2553D	HOUSEWIFE	NO				
6	SHRI ISHWAR DIGAMBAR MALI	MEMBER OF THE TRUST	AFZPM6103N	BUSINESS	NO				
7	MRS NIRMALABAI BHATU MALI	MEMBER OF THE TRUST	AMPPL1234D	HOUSEWIFE	NO				
8	MR HARISHCHANDRA UTTAMRAO MAHAJAN	MEMBER OF THE TRUST	DKOPM0266F	BUSINESS	NO				
9	DR MANOJ UTTAMRAO MAHAJAN	MEMBER OF THE TRUST	AMTPM4614R	SERVICE	YES	TEACHING	ASSOCIATE PROFESSOR	APPROVED	View

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	SAVITRIBAI PHULE THE MOTHER INTERNATIONAL SCHOOL GUDHE	GUDHE TAL. BHADGAON DIST. JALGAON	0	2019	PRIMARY AND SECONDARY SCHOOL	EDU	RENTED
2	NON FRA	DR. UTTAMRAO MAHAJAN ITI COLLEGE CHALISGAON	CHALISGAON DIST. JALGAON	0	2018	ITI COURSES	EDU	OWNED
3	NON FRA	KDMG'S DR. UTTAMRAO MAHAJAN INSTITUTE OF ENGINEERING AND TECHNOLOGY	CHALISGAON DIST. JALGAON	5253	2009	DIPLOMA ENGINEERING	EDU	OWNED

4	NON FRA	KDMG'S NANASAHEB DR. UTTAMRAO MAHAJAN SHIKSHANSHASTRA MAHAVIDYALAY	KARGAON ROAD CHALISGAON DIST. JALGAON	0	2008	B ED	EDU	OWNED
5	FRA	DR. UTTAMRAO MAHAJAN COLLEGE OF B.PHARMACY, CHALISGAON, TALUKA-CHALISGAON	NEAR AURANGABAD BYPASS, BILAKHED SHIVAR, CHALISGAON, JALGAON, CHALISGAON CHALISGAON 424101	PH5473	2019	PH	EDU	OWNED
6	FRA	KDMG'S INSTITUTE OF PHARMACY	CHALISGAON DIST. JALGAON	5275	2003	D PHARMACY	EDU	OWNED
7	FRA	KDMG'S HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE, TALUKA- SHIRPUR	KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE SHIRPUR 425405	BHMS0025	1987	BHMS	EDU	OWNED
8	FRA	KISAN DNYANODAY MANDAL GUDHE'S AYRVED MAHAVIDYALAYA, CHALISGAON, JALGAON, TALUKA-CHALISGAON	DHULE ROAD CHALISGAON DIST. JALGAON CHALISGAON 424101	BAMS0018	1998	BAMS	EDU	OWNED
9	NON FRA	MRS. KALPANABAI UTTAMRAO MAHAJAN INSTITUTE OF NURSING (GNM) SHIRPUR DIST. DHULE	SHIRPUR DIST. DHULE	1502	2024	GNM	EDU	OWNED
10	NON FRA	MRS. KALPANABAI UTTAMRAO MAHAJAN INSTITUTE OF NURSING (ANM) SHIRPUR DIST. DHULE	SHIRPUR DIST. DHULE	1502	2024	ANM	EDU	OWNED
11	NON FRA	DR. UTTAMRAO MAHAJAN INSTITUTE OF NURSING (GNM) CHALISGAON DIST. JALGAON	CHALISGAON DIST. JALGAON	1568	2024	GNM	EDU	OWNED



Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4500	2600	7100
Cost(Amount. in Rs.)	30000000	15000000	45000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	6100	0	6100
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	BHMS0025	Year of Establishment	1889
Address	KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE		
Village	Shirpur	PIN Code	425405
District	Dhule	Taluka	Shirpur
Telephone STD Code	025	Telephone No.	256146
Mobile Number	7588918406	WhatsApp Number	7588918406
Official Email id to receive and send official communication	hmcshirpur@gmail.com	Alternate E-Mail	mumahajan@gmail.com
Institute Website	www.kdmghmc.org	Institute TAN No.	NSKH01117E
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	Yes
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/yjEdvTN5brNqzjP77	Institute website link displaying fees to be charged by the institute	www.kdmghmc.com
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	25	Number of beds other than teaching bed ?	5
Name of the Director / Principal of the Institution	DR. PRALHAD BHAGWAN LIMBEKAR	Person duly authorised in terms of section 2 (l) of the Act	DR PRALHAD BHAGWAN LIMBEKAR Designation: PRINCIPAL Mobile No: 7588918406

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	IDFC FIRST BANK SHIRPUR	10178417110	SHIRPUR
2	STATE BANK OF INDIA	32535346375	SHIRPUR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BHMS	1989	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BHMS	BHMS-BHMS	1989	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 13-09-2024 View	National Commission for Homoeopathy (NCH)	Continue	2024-25 / 10-09-2024 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BHMS
Course Code		BHMS
Duration		4.5
2024-25	SI	75
	LE	0
	MQ	64
	DSY	0
	IQ	11
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	75
2023-24	SI	75
	LE	0
	MQ	64
	DSY	0
	IQ	11
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	75
2022-23	SI	75
	LE	0
	MQ	55
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0

	PIO	0
	Total	55
2021-22	SI	75
	LE	0
	MQ	55
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	55
	2020-21	SI
LE		0
MQ		0
DSY		0
IQ		0
EWS		0
TFWS		0
NRI		0
JS		0
TS		0
RS		0
PIO		0
Total		0
2019-20		SI
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
	Total Intake	

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BHMS	N (0)	N (0)	0 (0%)	0%	9

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	Dr Manoj	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Adv D S Bagul	Online	100000
Total					100000

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BHMS	2024-25	Open / Institute Level	Male	AJAY VISHNU BHOSALE	View	75000
2	BHMS	2024-25	Open / Institute Level	Male	SUMEDH ARUN AVHAD	View	200000
3	BHMS	2024-25	SC/ST	Female	SNEHAL DAYANAND SHINDE	View	8793
4	BHMS	2024-25	OBC/EBC/EWS/SEBC	Female	MITHE NIKITA RAMESH	View	8793
5	BHMS	2020-21	Open / Institute Level	Male	chavan badal rajendra	View	75000
6	BHMS	2022-23	Open / Institute Level	Female	tiwari sakshi	View	42500
7	BHMS	2023-24	Open / Institute Level	Male	ANSARI ABUREHAN	View	42500

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BHMS0025 - KDMG'S HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE
Address	KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	2,95,08,177	2,95,08,177	0	0	0	0
2	REPEATER TUTION FEE	12,53,270	12,53,270	0	0	0	0
3	OTHER FEE	35,52,816	35,52,816	0	0	0	0
Total Income		3,43,14,263	3,43,14,263	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,95,08,177	Total 2,95,08,177	0	0	0	0
2	All Receipts other than above under whatsoever head collected	35,52,816	Total 35,52,816	0	0	0	0
3	Repeater Students University Exam Fee Income	12,53,270	Total 12,53,270	0	0	0	0
Total Income		3,43,14,263	3,43,14,263	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	EDUCATIONAL EXPENSES	1,18,83,323	1,18,83,323	0	0	0	0
2	NON TEACHING STAFF SALARY	35,87,440	35,87,440	0	0	0	0
3	TEACHING STAFF SALARY	1,88,43,500	1,88,43,500	0	0	0	0
Total Expenses		3,43,14,263	3,43,14,263	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,88,43,500	Total 1,88,43,500 Paid 1,88,43,500 Provision for Unpaid 0 Claimed 1,88,43,500	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	35,87,440	Total 35,87,440 Paid 35,87,440 Provision for Unpaid 0	0	0	0	0

			Claimed 35,87,440				
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	1,31,135	Total 1,31,135 Claimed 1,31,135	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	70,235	Total 70,235 Claimed 70,235	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	13,50,000	Total 13,50,000 Claimed 13,50,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	1,00,000	Total 1,00,000 Claimed 1,00,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)).	2,400	Total 2,400 Claimed 2,400	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	15,22,140	Total 15,22,140 Claimed 15,22,140	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	84,182	Total 84,182 Claimed 84,182	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Dean	7,68,636	Total 7,68,636 Claimed 7,68,636	0	0	0	0
Transport Charges	Transport Vehicles bus for others	10,17,267	Total 10,17,267 Claimed 10,17,267	0	0	0	0
Audit Fees	Audit Fee - College	9,600	Total 9,600 Claimed 9,600	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	42,000	Total 42,000 Claimed 42,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	23,000	Total 23,000 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	3,29,635	Total 3,29,635 Claimed 3,29,635	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	7,86,288	Total 7,86,288 Claimed 7,86,288	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	2,09,250	Total 2,09,250 Claimed 2,09,250	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	18,153	Total 18,153 Claimed 18,153	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	47,156	Total 47,156 Claimed 47,156	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary,	1,22,500	Total 1,22,500	0	0	0	0

	TDS, GST, Professional Tax, Provident Fund etc.)		Claimed 1,22,500				
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	3,06,850	Total 3,06,850 Claimed 3,06,850	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	7,01,188	Total 7,01,188 Claimed 7,01,188	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	18,749	Total 18,749 Claimed 18,749	0	0	0	0
Communication Expenses	Postage, Courier Charges	142	Total 142 Claimed 142	0	0	0	0
Printing and Stationery	Prospectus printing	7,13,303	Total 7,13,303 Claimed 7,13,303	0	0	0	0
Establishment Expenses	Electricity	7,58,930	Total 7,58,930 Claimed 7,58,930	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	4,74,812	Total 4,74,812 Claimed 4,74,812	0	0	0	0
Contractual Services	Sweeping and cleaning services	1,85,648	Total 1,85,648 Claimed 1,85,648	0	0	0	0
Contractual Services	Security services	2,06,633	Total 2,06,633 Claimed 2,06,633	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	1,50,781	Total 1,50,781 Claimed 1,50,781	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	17,30,426	Total 17,30,426 Claimed 17,30,426	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	2,284	Total 2,284 Claimed 2,284	0	0	0	0
Total Expenses		3,43,14,263	3,43,14,263	0	0	0	0
Total Claimed Expenses			3,42,91,263				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				BHMS: 0			

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

[Menu](#)

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g, Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Conferences Seminar - Faculties	View
19	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
20	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	View
21	Magazine, Journals, periodicals etc subscription	View
22	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25			
	Particulars	Balance As On	
		31st March 2023	31st March 2024
	Liabilities		
1	Salary Payable		
1.1	Teaching staff salary payable	12722828	18012319
1.2	Non-Teaching Staff salary payable	3498146	3571010
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	1250000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify - NIL	0	0
	Total	0.00	1,250,000.00
	No of actual students	205	205
	Deposits per student	0.00	6,097.56
	Approved Deposit per Student	25,000.00	25,000.00
	Total Deposit	0.00	1,250,000.00
	Average Deposit Collected	625,000.00	
	Interest @ 7 % on Average Deposit	43750	
4	Fees		
4.1	Fees Receivable from Students	200000	7500000
4.2	Scholarship Receivable from Govt.	2500000	7500000
	Grand Total	18,920,974.00	37,833,329.00

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Professor	11	11
2	Teaching	Teaching	Associate Professor	11	11
3	Teaching	Teaching	Assistant Professor	17	17
4	Non Teaching	Account	Account Clerk	1	1
5	Non Teaching	Account	Accountant	1	1
6	Non Teaching	Administrative	Head clerk	1	1
7	Non Teaching	Administrative	Administrative Officer	1	1
8	Non Teaching	Class IV	Daily wages labour	4	4
9	Non Teaching	Library	Librarian	1	1
10	Non Teaching	Library	Assistant Librarian	2	2
11	Non Teaching	Laboratory	Laboratory Assistant	2	2
12	Non Teaching	Laboratory	Laboratory Attendant	5	5
13	Non Teaching	Laboratory	Laboratory Technician	1	1
Total				58	58

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: KDMG'S HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE
Code: BHMS0025
Location: KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	BHMS	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	MANOJ UTTAMRAO MAHAJAN	Associate Professor	01-06-2012	NA	BHMS	104746502- idfc first bank shirpur		2936160	0	Bank Transfer	2936160	2936160	0	0	0	0
2	Teaching	Regular	Approved	Yes	PRALHAD BHAGWAN LIMBEKAR	Professor	27-10-1993	NA	BHMS	10174751045- idfc first bank shirpur		1350000	0	Bank Transfer	1350000	1350000	0	0	0	0
3	Teaching	Regular	Approved	Yes	BALASAHAH SHYAMRAO PATIL	Professor	01-06-1992	NA	BHMS	10174733252- idfc first bank shirpur		747400	0	Bank Transfer	747400	747400	0	0	0	0
4	Teaching	Regular	Approved	Yes	ANSARI KALIM SIKANDAR	Professor	16-05-1994	NA	BHMS	10174750290- idfc first bank shirpur		747400	0	Bank Transfer	747400	747400	0	0	0	0
5	Teaching	Regular	Approved	Yes	DEEP BHATUSING GIRASE	Professor	01-01-1995	NA	BHMS	10174737610-IDFC FIRST BANK SHIRPUR		747400	0	Bank Transfer	747400	747400	0	0	0	0
6	Teaching	Regular	Approved	Yes	SHAMSING THANSING RAJPUT	Professor	03-10-1989	NA	BHMS	10174736388- idfc first bank		742400	0	Bank Transfer	742400	742400	0	0	0	0
7	Teaching	Regular	Approved	Yes	SMITA SURESH PATIL	Professor	01-06-1995	NA	BHMS	10174734563- idfc first bank		722400	0	Bank Transfer	722400	722400	0	0	0	0
8	Teaching	Regular	Approved	Yes	MEERA NISHANT JADAV	Associate Professor	31-10-2010	NA	BHMS	10174744811-IDFC FIRST BANK SHIRPUR		657400	0	Bank Transfer	657400	657400	0	0	0	0
9	Teaching	Regular	Approved	Yes	MONIKA VIJAY AGRAWAL	Associate Professor	01-06-2006	NA	BHMS	10174747787-IDFC FIRST BANK SHIRPUR		542400	542400	Bank Transfer	542400	542400	0	0	0	0
10	Teaching	Temporary	Approved	Yes	SANTOSH KUMAR YADAV	Professor	15-02-2025	NA	BHMS	53022554031-state bank opf india		522400	0	Cheque	522400	522400	0	0	0	0
11	Teaching	Temporary	Approved	Yes	SUPRIYA NIKHIL PANTVAIDYA	Associate Professor	01-06-2012	NA	BHMS	10174741683-IDFC FIRST BANK SHIRPUR		522400	0	Bank Transfer	522400	522400	0	0	0	0
12	Teaching	Regular	Approved	Yes	NANDKISHOR BABULAL BHAMARE	Professor	31-12-2001	NA	BHMS	10174751828-IDFC FIRST BANK SHIRPUR		482400	0	Bank Transfer	482400	482400	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	NANDKISHOR RAMRAO GARGE	Assistant Professor	31-12-2001	NA	BHMS	10174750030-IDFC FIRST BANK SHIRPUR		482400	0	Bank Transfer	482400	482400	0	0	0	0
14	Teaching	Regular	Approved	Yes	NISHANT GOWARDHA JADHAV	Associate Professor	31-10-2010	NA	BHMS	10174745349-IDFC FIRST BANK SHIRPUR		422400	422400	Bank Transfer	422400	422400	0	0	0	0
15	Teaching	Regular	Approved	Yes	DARSHAN SUBHASHBAI DESAI	Professor	01-06-2011	NA	BHMS	123521111- THE SHIRPUR MERCHANT CO OP BANK		417740	0	Bank Transfer	417740	417740	0	0	0	0
16	Teaching	Regular	Approved	Yes	SHRADDHA SUDHIR BHADANE	Assistant Professor	01-06-2018	NA	BHMS	10174743512-IDFC FIRST BANK SHIRPUR		332400	0	Bank Transfer	332400	332400	0	0	0	0
17	Teaching	Temporary	Not Approved	Yes	SACHINKUMAR RAMKHELAWAN YADAV	Assistant Professor	01-03-2023	NA	BHMS	10174834909-IDFC FIRST BANK SHIRPUR		332400	0	Bank Transfer	332400	332400	0	0	0	0
18	Teaching	Regular	Approved	Yes	VRUSHALI ATUL BADGUJAR	Associate Professor	02-12-2012	NA	BHMS	10174878732-IDFC FIRST BANK SHIRPUR		332400	332400	Bank Transfer	332400	332400	0	0	0	0
19	Teaching	Regular	Approved	Yes	DEEPALI BALASAHEB GHULE	Associate Professor	24-02-2020	NA	BHMS	10174833122-IDFC FIRST BANK SHIRPUR		332400	0	Bank Transfer	332400	332400	0	0	0	0
20	Teaching	Regular	Approved	Yes	PRASHANT DATATRAY JADHAV	Assistant Professor	01-01-2023	NA	BHMS	10174826239-IDFC FIRST BANK SHIRPUR		332400	0	Bank Transfer	332400	332400	0	0	0	0
21	Teaching	Regular	Approved	Yes	SHUBHANGINI NAMDEO POTDUKHE	Assistant Professor	27-03-2021	NA	BHMS	10174823034-IDFC BANK SHIRPUR		332400	0	Bank Transfer	332400	332400	0	0	0	0
22	Teaching	Temporary	Approved	Yes	SHEETAL SHIVAJI PAWAR	Associate Professor	22-05-2018	NA	BHMS	10174832323-IDFC FIRST BANK SHIRPUR		332400	0	Bank Transfer	332400	332400	0	0	0	0
23	Teaching	Regular	Approved	Yes	SACHIN MOHAN MORE	Associate Professor	01-02-2019	NA	BHMS	10174828191-IDFC FIRST BANK SHIRPUR		302400	0	Bank Transfer	302400	302400	0	0	0	0
24	Teaching	Temporary	Not Approved	Yes	KARISHMA SUGAMCHAND JAIN	Assistant Professor	20-02-2024	NA	BHMS	10174880300- idfc first bank		302400	302400	Bank Transfer	302400	302400	0	0	0	0
25	Teaching	Temporary	Approved	Yes	ROHIT KIRAN SONAWANE	Assistant Professor	01-01-2025	NA	BHMS	10174814111-IDFC FIRST BANK		302400	0	Bank Transfer	302400	302400	0	0	0	0
26	Teaching	Regular	Approved	Yes	VIDYA POPAT KARVAL	Assistant Professor	01-01-2023	NA	BHMS	10174835823-IDFC FIRST BANK SHIRPUR		302400	0	Bank Transfer	302400	302400	0	0	0	0
27	Teaching	Regular	Approved	Yes	POONAM TUSHAR AGRAWAL	Assistant Professor	12-01-2012	NA	BHMS	10174885558-IDFC FIRST BANK SHIRPUR		302400	302400	Bank Transfer	302400	302400	0	0	0	0
28	Teaching	Regular	Not Approved	Yes	DIPAK OMPRAKASH SING	Assistant Professor	19-05-2022	NA	BHMS	1023021936- THE SHIRPUR MERCHANT CO OP BANK		302400	0	Bank Transfer	302400	302400	0	0	0	0

29	Teaching	Regular	Approved	Yes	MANISHA MANOJ GOAD	Associate Professor	01-03-2013	NA	BHMS	2222333000-shirpur merchant co op bank	302400	0	Bank Transfer	302400	302400	0	0	0	0
30	Teaching	Temporary	Approved	Yes	SWATI VASANTRAO THUBE	Assistant Professor	09-03-2024	NA	BHMS	10174338744-IDFC FIRST BANK	302400	0	Bank Transfer	302400	302400	0	0	0	0
31	Teaching	Temporary	Approved	Yes	PRIYANKA GULABRAO PATIL	Professor	01-06-2019	NA	BHMS	10174840800-IDFC FIRST BANK SHIRPUR	302400	0	Bank Transfer	302400	302400	0	0	0	0
32	Teaching	Temporary	Not Approved	Yes	ATUL HARISCHANDRA RAKIBE	Associate Professor	26-04-2018	NA	BHMS	10174836724-IDFC FIRST BANK	302400	0	Bank Transfer	302400	302400	0	0	0	0
33	Teaching	Temporary	Not Approved	Yes	LALITA RAVINDRA ADGALE	Assistant Professor	21-08-2024	NA	BHMS	10000452512-state bank of india	302400	0	Cheque	302400	302400	0	0	0	0
34	Teaching	Temporary	Not Approved	Yes	TRUPTI NARAYAN SHINDE	Associate Professor	01-01-2025	NA	BHMS	1017489365- idfc first bank	302400	0	Cheque	302400	302400	0	0	0	0
35	Teaching	Temporary	Approved	Yes	GOKUL VASANT AHER	Assistant Professor	29-01-2025	NA	BHMS	1004563584897- STATE BANK OF INDIA	302400	0	Cheque	302400	302400	0	0	0	0
36	Teaching	Temporary	Approved	Yes	SURESH GULABRAO PATIL	Professor	01-02-2025	NA	BHMS	11301375924-STATE BANK OF INDIA	200800	0	Cheque	200800	200800	0	0	0	0
37	Teaching	Regular	Approved	Yes	VISHNU WAMANRAO DHUMNE	Professor	01-06-1992	NA	BHMS	10174739050-IDFC FIRST BANK SHIRPUR	150000	0	Bank Transfer	150000	150000	0	0	0	0
38	Teaching	Regular	Approved	Yes	KAILASH DEVIDAS MORE	Professor	01-06-2011	NA	BHMS	10174879496- idfc first bank shirpur	96000	0	Bank Transfer	96000	96000	0	0	0	0
39	Teaching	Regular	Approved	Yes	DEEPAK VIJAYSING GIRASE	Assistant Professor	01-12-2012	NA	BHMS	10174833994-IDFC FIRST BANK SHIRPUR	96000	0	Bank Transfer	96000	96000	0	0	0	0
40	Administration	Regular	Not Approved	Yes	PRAVINSING JAYSING PATIL	Librarian	01-06-2003	NA	BHMS	-	264880	0	Cash	264880	264880	0	0	0	0
41	Administration	Temporary	Not Approved	Yes	BHARAT DHUDKU RAJPUT	Laboratory Technician	23-02-2024	NA	BHMS	567302010011008-UNION BANK OF INDIA	221760	0	Cheque	221760	221760	0	0	0	0
42	Administration	Temporary	Not Approved	Yes	HARSHAL CHOTU MALI	Accountant	01-03-2024	NA	BHMS	-	221760	0	Cash	221760	221760	0	0	0	0
43	Administration	Temporary	Not Approved	Yes	HARSHAL ISHWAR MALI	Head clerk	01-04-2024	NA	BHMS	069310510003544-bank of india	221760	221760	Cheque	221760	221760	0	0	0	0
44	Administration	Regular	Not Approved	Yes	KAPIL KISHOR MALI	Account Clerk	01-09-2018	NA	BHMS	-	221760	0	Cash	221760	221760	0	0	0	0
45	Administration	Regular	Not Approved	Yes	MADHURI PRALHAD LIMBEKAR	Administrative Officer	01-06-2000	NA	BHMS	-	221760	0	Cash	221760	221760	0	0	0	0
46	Administration	Regular	Not Approved	Yes	CHANDRAKALA SHAMSING VASAVE	Assistant Librarian	01-01-2020	NA	BHMS	-	221760	0	Cash	221760	221760	0	0	0	0
47	Administration	Regular	Not Approved	Yes	SNEHAL ANIL DEORE	Laboratory Technician	01-06-2022	NA	BHMS	-	184800	0	Cash	184800	184800	0	0	0	0
48	Administration	Regular	Not Approved	Yes	SACHIN NANA MALI	Accountant	01-01-2020	NA	BHMS	-	184800	0	Cash	184800	184800	0	0	0	0
49	Administration	Regular	Not Approved	Yes	REKHA RAVINDRA BARI	Laboratory Attendant	01-06-2022	NA	BHMS	-	184800	0	Cash	184800	184800	0	0	0	0
50	Administration	Regular	Not Approved	Yes	SUNITA SHAMRAO VADAR	Daily wages labour	01-06-2022	NA	BHMS	-	184800	0	Cash	184800	184800	0	0	0	0
51	Administration	Regular	Not Approved	Yes	SHILPA DNYANESHWAR BADGUJAR	Laboratory Attendant	02-06-2022	NA	BHMS	-	184800	0	Cash	184800	184800	0	0	0	0
52	Administration	Regular	Not Approved	Yes	MANISHA VITTHAL PATIL	Daily wages labour	01-03-2023	NA	BHMS	-	184800	0	Cash	184800	184800	0	0	0	0
53	Administration	Regular	Not Approved	Yes	AARTI ABAJI SHINDE	Laboratory Assistant	01-03-2023	NA	BHMS	-	184800	0	Cash	184800	184800	0	0	0	0
54	Administration	Regular	Not Approved	Yes	AKSHAY RAGHUNATH NIKAM	Daily wages labour	01-06-2022	NA	BHMS	-	184800	0	Cash	184800	184800	0	0	0	0
55	Administration	Regular	Not Approved	Yes	DHANSHRI VILAS PAWAR	Laboratory Attendant	01-03-2023	NA	BHMS	-	184800	0	Cash	184800	184800	0	0	0	0
56	Administration	Regular	Not Approved	Yes	RAVINDRA MANILAL BARI	Laboratory Assistant	01-04-2022	NA	BHMS	-	184800	0	Cash	184800	184800	0	0	0	0
57	Administration	Regular	Not Approved	Yes	SANJAY UKHAJI PATIL	Laboratory Attendant	01-04-2017	NA	BHMS	-	72000	0	Cash	72000	72000	0	0	0	0
58	Administration	Regular	Not Approved	Yes	BAJIRAO SIPA VASAVE	Daily wages labour	01-02-2018	NA	BHMS	-	72000	0	Cash	72000	72000	0	0	0	0
Total											22430940	2123760	0	22430940	0	0	0	0	

Total Teaching Faculty					39	Total Non Teaching Faculty					19			
Total Annual Salary - Teaching											18843500 (84%)			
Total Annual Salary - Administration											3587440 (16%)			
Total Annual Salary											22430940			
Total Basic Pay											11798200			
Total Grade Pay											8618340			
Total HRA Pay											1180020			
Total DA Pay											62400			
Total TA Pay											438460			
Total Leave Encash											0			
Total Other Allowances											0			
Total Institute PT/PF Pay											255360			
Total PT/PF/other statutory deduction Pay											128200			

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: KDMG'S HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE Code: BHMS0025 Stream: BHMS Year: 2026-27 Location: KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	86207	8793	95000
	Fee for Academic Year 2024-25	Approved	86207	8793	95000
	Fee for Academic Year 2023-24	Approved	77273	7727	85000
	Fee for Academic Year 2022-23	Approved	77273	7727	85000
	Fee for Academic Year 2021-22	Approved	77273	7727	85000
	Fee for Academic Year 2020-21	Approved	77273	7727	85000
	Fee for Academic Year 2019-20	Approved	63594	5406	69000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/09/1989	
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22430940	66462
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	201370	597
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22632310	67059
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	11658953	34545
4.2.1	a) Less income	4806086	14240
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29485177	87363
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (884555) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29485177	87363
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2948518	8736
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1615788	4788
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2446875	7250
4.4	Depreciation on other assets at approved rates	2376870	7043
4.5	Total of (4.2.2.2 to 4.4)	38873228	115180
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	337.5	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(238+0+22+0+0+0) (Excluding TFWS, J&K, and Repeaters)	260	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	337.5	
4.9	Per Student Fee (4.5/4.8)	115180	
4.9.1	Total Tuition Fee (4.9 + 5759 Vacancy Allowance) (5% increase due to less admissions if any)	120939	
4.10	Development fee (10% of 4.9.1)	12094	
4.10.1	Total fee (4.9.1 + 4.10)	133033	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.23 per faculty per year - Add = 242 Placement of students - 0% - Add = 0	242
4.10.3	Total Development Fee (4.10 + 4.10.2-(12336)) or Limited 15% of Tuition Fee(4.9.1- (18141)) whichever is less.	12336
4.10.4	Total Fee (4.9.1 + 4.10.3)	133275

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3552816
2	Repeater Students University Exam Fee Income	1253270
Total		4806086
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		